

CERTIFICATE

State of Kansas
Special District
2020

To the Clerk of Lyon County, State of Kansas
We, the undersigned, officers of
Lyon County Fire District #5

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

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Fund	K.S.A.				
General	19-3610	6	70,977	63,660	4,575 63,673
Debt Service	10-113				
Non-Budgeted Funds		7			
Totals	xxxxxxxxxx		70,977	63,660	
Budget Summary		8	LYON	COFFEY	County Clerk's Use Only
Neighborhood Revitalization Rebate			12,649,511	1,268,135	13,917,646 63,673
Resolution required? Notice of the vote to adopt required to be published?			No		Nov. 1, 2019 Total Assessed Valuation

Assisted by:

Joyce Wilson

Address:

105 Jeffery

Olpe, KS 66865

Email:

bujwilson@gmail.com

Attest: _____ 2019

Jammy Lopez
County Clerk

Governing Body

CPA Summary

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 61,160
2. Debt service levy in 2019 budget	- \$ 0
3. Tax levy excluding debt service	\$ 61,160

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ 107,696	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ 286,021	
5b. Personal property 2018	- 253,163	
5c. Increase in personal property (5a minus 5b)	+ 32,858	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019:	76,848	
7. Total valuation adjustment (sum of 4, 5c, 6)	217,402	
8. Total estimated valuation July, 1, 2019	13,916,136	
9. Total valuation less valuation adjustment (8 minus 7)	13,698,734	
10. Factor for increase (7 divided by 9)	0.01587	
11. Amount of increase (10 times 3)	+ \$ 971	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 62,131	
13. Debt service levy in this 2020 budget	0	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	62,131	
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025	
16. Consumer Price Index adjustment (3 times 15)	\$ 1,529	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 63,660	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Lyon County Fire District #5
Lyon County

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Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019 Budgeted Funds	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	61,160	5,539	132	504	196	51
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	61,160	5,539	132	504	196	51

County Treas Motor Vehicle Estimate

5,539

County Treas Recreational Vehicle Estimate

132

County Treas 16/20M Vehicle Estimate

504

County Treas Commercial Vehicle Tax Estimate

196

County Treas Watercraft Tax Estimate

51

MVT Factor 0.09057

RVT Factor 0.00216

16/20M Factor 0.00824

Comm Veh Factor 0.00320

Watercraft Factor 0.00083

2020

Lyon County Fire Distict #5
Lyon County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General	Bulding/Equipment Reser	27,000	25,000		K.S.A. 19-3612c
Donations	General	273	-	-	K.S.A. 19-3612c
Totals		27,273	25,000	0	
Adjustments*					
Adjusted Totals		27,273	25,000	0	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
NONE										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
NONE										
Total Revenue				0			0	0	0	0
Other:										
NONE										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2019	Payments Due 2019	Payments Due 2020
NONE							
			Total	0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	8,722	6,406	1,919
Receipts:			
Ad Valorem Tax	66,559	61,160	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		5,606	5,539
Recreational Vehicle Tax		131	132
16/20M Vehicle Tax		544	504
Commercial Vehicle Tax		166	196
Watercraft Tax		66	51
LAVTR			0
In Lieu of Taxes			
Donations	5,348	0	0
Refunds			
Transfer From:			
Donations	473	0	0
Interest on Idle Funds	65	65	65
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	72,445	67,738	6,487
Resources Available:	81,167	74,144	8,406
Expenditures:			
Maintenance	3,655	3,700	3,700
Equipment	7,936	8,000	8,000
Insurance	9,881	10,000	10,000
Training	225	225	225
Supplies	1,682	1,700	1,700
Fuel	3,227	3,300	3,300
Utilities	6,219	6,300	6,300
Radios			
Repairs	11,854	12,000	12,000
Firemen	1,955	2,000	2,000
Transfer To:			
Building / Equipment Reserves	27,000	25,000	23,752
Cash Forward (2020 column)			
Miscellaneous	1,127		
Does misc. exceed 10% Total Expenditures			
Total Expenditures	74,761	72,225	70,977
Unencumbered Cash Balance Dec 31	6,406	1,919	xxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	76,576	72,814	70,977
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			70,977
Tax Required			62,571
Delinquent Comp Rate: 1.7%			1,089
Amount of 2019 Ad Valorem Tax			63,660

Lyon County Fire District #5

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NON-BUDGETED FUNDS
(Only the actual budget year for 2018 is to be shown)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
Building / Equipment Res		Donations		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	
Cash Balance Jan 1	107,847	Cash Balance Jan 1	13,218	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
Insurance Claim	4,898	Repairs	98						
Grant		Haunted House	2,837						
Interest Income	263	Interest Income	14						
Transfer From									
General	27,000								
Total Receipts	32,161	Total Receipts	2,949	Total Receipts	0	Total Receipts	0	Total Receipts	0
Resources Available:	140,008	Resources Available:	16,167	Resources Available:	0	Resources Available:	0	Resources Available:	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
Equipment	22,000	Awards							
Fire Gear	307	Donations	200						
Equipment Repairs	13,991	Training	1,104						
		Transfer to:							
		General	473						
Total Expenditures	36,298	Total Expenditures	1,777	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0
Cash Balance Dec 31	103,710	Cash Balance Dec 31	14,390	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0

NOTICE OF BUDGET HEARING

State of Kansas
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2020

The governing body of
Lyon County Fire District #5
Lyon County

will meet on at 1883 Road 90, Hartford for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at 1883 Road 90, Hartford and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits
of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	74.761	4.771	72.225	4.619	70.977	63.660	4.575
Debt Service							
Non-Budgeted Funds	38.075						
Totals	112.836	4.771	72.225	4.619	70.977	63.660	4.575
Less: Transfers	27.273		25.000		0		
Net Expenditures	85.563		47.225		70.977		
Total Tax Levied	59.726		61.160		xxxxxxxxxxxxxxx		
Assessed Valuation	12,518,565		13,240,279		13,916,136		

Outstanding Indebtedness.

Jan 1,	2017	2018	2019
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Gil Gardner
Treasurer